

ADDITIONS TO PROPERTY, PLANT AND EQUIPMENT - 2001

(amounts expressed in thousands)

<u>NEW FACILITIES</u>		
SOURCE OF SUPPLY		
Water Rights	\$ 2,836	
South Platte Downstream Storage-Gravel Pits	1,047	
South Platte	234	
Moffat Tunnel System	647	
Gross Reservoir Improvements	939	
Leyden Gulch Reservoir	710	
Winter Park	401	
Marston	66	
Williams Fork	333	
Strontia	85	
Eleven Mile	141	
Other Miscellaneous	162	
Total Source of Supply		7,601
PUMPING PLANT AND CLEAR WATER STORAGE		
Bellevue -Pump Station	1,125	
Nevada Ditch Pump Station	184	
Other Miscellaneous	34	
Total Pumping Plant and Clear Water Storage		1,343
WATER TREATMENT		
Recycled Water Project	16,392	
Marston Treatment Plant Improvements	11,232	
Marston Disinfection Facility Improvements	94	
Moffat Disinfection Facility Improvements	63	
Foothills Treatment Plant Improvements	17,135	
Other Miscellaneous	6	
Total Water Treatment		44,922
TRANSMISSION AND DISTRIBUTION		
Denver International Airport Mains and Hydrants	356	
Colorow Reservoir	469	
Conduit 94	2,642	
Conduit 133	248	
Conduit 138	3,040	
Distribution Mains & Hydrants	7,894	
Large Conventional Meter Replacement Program	6,230	
Recycled water conduits	558	
Other Miscellaneous	4	
Total Transmission and Distribution		21,441
GENERAL PLANT		
Remodel Building No. 3	3,359	
Other Miscellaneous	16	
Total General Plant		3,375
TOTAL NEW FACILITIES		\$ 78,682

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